



# Costs report for Southborough High School

From 1/8/2019 to 1/8/2020

## Breakdown by funding stream and provision

	Pupils	Average outcome	Cost per pupil	Total
<b>PUPIL PREMIUM GRANT (PPG) 2019/20</b>				
Breakfast Club (Daily free breakfast support) 2019/20	63	0.03	77.21	4,863.93
Counselling Support 2019/20	32	0.33	494.59	15,827.00
Employment of 2 Specialist Learning Mentors 2019/20	27	0.41	2,058.09	55,568.55
Literacy Intervention - Additional after school catch up sessions 2019/20	93	0.08	43.08	4,006.00
Numeracy Intervention - Additional after school catch up sessions 2019/20	75	0.25	48.73	3,655.00
PET-Xi - External Intervention Support 2019/20	17	0.00	738.85	12,560.50
PP Raising Achievement Plans (RAP) support 2019/20	82	0.26	68.00	5,576.00
School Laptop Provision 2019/20	31	0.84	250.00	7,750.00
The Duke of Edinburgh Award 2019/20	10	0.00	120.00	1,200.00
<b>Total</b>	<b>228</b>	<b>0.23</b>	<b>486.87</b>	<b>111,006.98</b>
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