



# Costs report for Southborough High School

From 1/8/2020 to 1/8/2021

## Breakdown by concern, year and provision

	Pupils	Cost per pupil	Total
<b>DISADVANTAGED STUDENTS (PP) IMPROVEMENT PLAN - 2020/21</b>			
Year 7	26	474.60	12,339.70
COUNSELLING SUPPORT 2020/21 The counselling provision at Southborough provides students and staff the opportunity to engage in one-to-one therapeutic counselling intervention. Individuals are able to book a session a week/fortnight to use for their individual benefit dependent on the presenting issues. Services are confidential and both staff and students can self-refer or be referred by their line managers or tutors respectively. From 4/9/2020 to 16/4/2021	3	427.76	1,283.27
SUMMER SCHOOL - Y6 TRANSITION (PP) 2020/21 A two week summer school to help with Y6 transition. This included academic catch up and team building exercises. From 3/8/2020 to 14/8/2020	12	222.29	2,667.50
Y7 DISADVANTAGED STUDENTS (PP) - RAISING ACHIEVEMENT PLANS 2020/21 1:1 meetings with HOY, student and parents/carers once a term. Meetings are to review the PP support plan and the strategies the HOY has provided to promote academic progress. From 30/10/2020 to 25/6/2021	12	34.00	408.00
Y7 DISADVANTAGED STUDENTS BREAKFAST CLUB 2020/21 Weekly meetings with HOY once a week for breakfast to support on all issues in and out of school From 23/10/2020 to 25/6/2021	12	116.58	1,398.93
Y7 LITERACY INTERVENTION - AFTER SCHOOL CATCH UP 2020/21 As part of our whole school priority of early intervention - all identified underachieving students will received after school catch up support in English. From 20/11/2020 to 25/6/2021	12	283.50	3,402.00
Y7 NUMERACY INTERVENTION - AFTER SCHOOL CATCH UP 2020/21 (copy) As part of our whole school priority of early intervention - all identified underachieving students will received after school catch up support in Maths. From 20/11/2020 to 11/1/2021	12	265.00	3,180.00
Year 8	54	282.29	15,243.66

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<p><b>COUNSELLING SUPPORT 2020/21</b>            The counselling provision at Southborough provides students and staff the opportunity to engage in one-to-one therapeutic counselling intervention. Individuals are able to book a session a week/fortnight to use for their individual benefit dependent on the presenting issues. Services are confidential and both staff and students can self-refer or be referred by their line managers or tutors respectively.            From 4/9/2020 to 16/4/2021</p>	8	427.76	3,422.05
<p><b>RESTART CENTRE PROVISION 2020/21</b>            The RSC is an in school support facility that is able to support our disadvantaged most vulnerable students with social, emotional and mental health needs. The RSC is able to provide bespoke support packages that are suitable to each individual student and allows them to gain greater access to their learning with the end goal being a full reintegration into mainstream lessons.            From 1/8/2020 to 1/8/2021</p>	1	1,804.39	1,804.39
<p><b>SCHOOL LAPTOP PROVISION 2020/21</b>            A laptop is provided to help aid online revision and learning at home and in school.            From 2/9/2020 to 16/7/2021</p>	5	250.00	1,250.00
<p><b>Y8 DISADVANTAGED STUDENTS (PP) - RAISING ACHIEVEMENT PLANS 2020-21</b>            1:1 meetings with HOY, student and parents/carers once a term. Meetings are to review the PP support plan and the strategies the HOY has provided to promote academic progress.            From 14/12/2020 to 23/7/2021</p>	15	33.84	507.60
<p><b>Y8 DISADVANTAGED STUDENTS BREAKFAST CLUB 2020/21</b>            Weekly meetings with HOY once a week for breakfast to support on all issues in and out of school            From 23/10/2020 to 25/6/2021</p>	9	155.23	1,397.06
<p><b>Y8 LITERACY INTERVENTION - AFTER SCHOOL CATCH UP 2020/21</b>            As part of our whole school priority of early intervention - all identified underachieving students will received after school catch up support in English.            From 18/9/2019 to 25/6/2021</p>	14	192.85	2,699.86
<p><b>Y8 NUMERACY INTERVENTION - AFTER SCHOOL CATCH UP 2020/21</b>            As part of our whole school priority of early intervention - all identified underachieving students will received after school catch up support in Maths.            From 16/10/2019 to 16/7/2021</p>	12	187.06	2,244.71
<p><b>Y8 WEEKLY ENGLISH TUITION 2020/21</b>            Each Friday identified underachieving students will receive specialist support from an external English tutor from the NTP            From 4/12/2020 to 23/7/2021</p>	17	112.82	1,918.00
<b>Year 9</b>	<b>48</b>	<b>314.68</b>	<b>15,104.73</b>
<p><b>COUNSELLING SUPPORT 2020/21</b>            The counselling provision at Southborough provides students and staff the opportunity to engage in one-to-one therapeutic counselling intervention. Individuals are able to book a session a week/fortnight to use for their individual benefit dependent on the presenting issues. Services are confidential and both staff and students can self-refer or be referred by their line managers or tutors respectively.            From 4/9/2020 to 16/4/2021</p>	6	427.76	2,566.54

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<p>RESTART CENTRE PROVISION 2020/21 The RSC is an in school support facility that is able to support our disadvantaged most vulnerable students with social, emotional and mental health needs. The RSC is able to provide bespoke support packages that are suitable to each individual student and allows them to gain greater access to their learning with the end goal being a full reintegration into mainstream lessons. From 1/8/2020 to 1/8/2021</p>	2	1,804.39	3,608.78
<p>SCHOOL LAPTOP PROVISION 2020/21 A laptop is provided to help aid online revision and learning at home and in school. From 2/9/2020 to 16/7/2021</p>	4	250.00	1,000.00
<p>Y9 DISADVANTAGED STUDENTS (PP) - RAISING ACHIEVEMENT PLANS 2020/21 1:1 meetings with HOY, student and parents/carers once a term. Meetings are to review the PP support plan and the strategies the HOY has provided to promote academic progress. From 30/10/2020 to 25/6/2021</p>	15	109.54	1,643.05
<p>Y9 DISADVANTAGED STUDENTS BREAKFAST CLUB 2020/21 Weekly meetings with HOY once a week for breakfast to support on all issues in and out of school From 23/10/2020 to 25/6/2021</p>	22	22.86	503.01
<p>Y9 LITERACY INTERVENTION - AFTER SCHOOL CATCH UP 2020/21 As part of our whole school priority of early intervention - all identified underachieving students will received after school catch up support in English. From 22/10/2019 to 25/6/2021</p>	13	166.00	2,157.94
<p>Y9 NUMERACY INTERVENTION - AFTER SCHOOL CATCH UP 2020/21 As part of our whole school priority of early intervention - all identified underachieving students will received after school catch up support in Maths. From 14/10/2019 to 15/1/2021</p>	12	167.37	2,008.42
<p>Y9 WEEKLY ENGLISH TUITION 2020/21 Each week (during PDT) identified underachieving disadvantaged students will receive tutoring support from the Head of English From 2/11/2020 to 4/6/2021</p>	5	323.40	1,617.00
<b>Year 10</b>	<b>66</b>	<b>432.81</b>	<b>28,565.70</b>
<p>COUNSELLING SUPPORT 2020/21 The counselling provision at Southborough provides students and staff the opportunity to engage in one-to-one therapeutic counselling intervention. Individuals are able to book a session a week/fortnight to use for their individual benefit dependent on the presenting issues. Services are confidential and both staff and students can self-refer or be referred by their line managers or tutors respectively. From 4/9/2020 to 16/4/2021</p>	10	427.76	4,277.57
<p>RESTART CENTRE PROVISION 2020/21 The RSC is an in school support facility that is able to support our disadvantaged most vulnerable students with social, emotional and mental health needs. The RSC is able to provide bespoke support packages that are suitable to each individual student and allows them to gain greater access to their learning with the end goal being a full reintegration into mainstream lessons. From 1/8/2020 to 1/8/2021</p>	13	917.32	11,925.16

	Pupils	Cost per pupil	Total
SATURDAY SCHOOL - DISADVANTAGED STUDENTS 20/21 Saturday School provision is targetted for those disadvantaged students that need additonal support and intervention with English or Maths tuition. From 28/11/2020 to 10/7/2021	16	112.09	1,793.38
SCHOOL LAPTOP PROVISION 2020/21 A laptop is provided to help aid online revision and learning at home and in school. From 2/9/2020 to 16/7/2021	18	250.00	4,500.00
Y10 DISADVANTAGED STUDENTS (PP) - RAISING ACHIEVEMENT PLANS 2020/21 1:1 meetings with HOY, student and parents/carers once a term. Meetings are to review the PP support plan and the strategies the HOY has provided to promote academic progress. From 30/10/2020 to 25/6/2021	19	39.00	741.00
Y10 DISADVANTAGED STUDENTS BREAKFAST CLUB 2020/21 Weekly meetings with HOY once a week for breakfast to support on all issues in and out of school From 23/10/2020 to 25/6/2021	35	41.65	1,457.60
Y10 LITERACY INTERVENTION - BEFORE SCHOOL CATCH UP 2020/21 As part of our whole school priority of early intervention - all identified underachieving students will received after school catch up support in English. From 20/11/2020 to 25/6/2021	15	82.93	1,244.00
Y10 NUMERACY INTERVENTION - BEFORE SCHOOL CATCH UP 2020/21 As part of our whole school priority of early intervention - all identified underachieving students will received after school catch up support in English. From 10/12/2020 to 15/7/2021	12	84.17	1,010.00
Y10 WEEKLY ENGLISH TUITION 2020/21 Each week (during PDT) identified underachieving disadvantaged students will receive tutoring support from the Head of English From 2/11/2020 to 4/6/2021	10	161.70	1,617.00
<b>Year 11</b>	<b>85</b>	<b>477.43</b>	<b>40,581.55</b>
COUNSELLING SUPPORT 2020/21 The counselling provision at Southborough provides students and staff the opportunity to engage in one-to-one therapeutic counselling intervention. Individuals are able to book a session a week/fortnight to use for their individual benefit dependent on the presenting issues. Services are confidential and both staff and students can self-refer or be referred by their line managers or tutors respectively. From 4/9/2020 to 16/4/2021	7	427.76	2,994.30
RESTART CENTRE PROVISION 2020/21 The RSC is an in school support facility that is able to support our disadvantaged most vulnerable students with social, emotional and mental health needs. The RSC is able to provide bespoke support packages that are suitable to each individual student and allows them to gain greater access to their learning with the end goal being a full reintegration into mainstream lessons. From 1/8/2020 to 1/8/2021	4	1,816.92	7,267.68

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SATURDAY SCHOOL - DISADVANTAGED STUDENTS 20/21 Saturday School provision is targetted for those disadvantaged students that need additional support and intervention with English or Maths tuition. From 28/11/2020 to 10/7/2021	13	112.09	1,457.12
SCHOOL LAPTOP PROVISION 2020/21 A laptop is provided to help aid online revision and learning at home and in school. From 2/9/2020 to 16/7/2021	11	250.00	2,750.00
SCIENCE INTERVENTION - BEFORE SCHOOL CATCH UP 2020/21 Additional support before school for Y11 students to support with any lost learning during lockdown. From 7/10/2020 to 20/5/2021	38	20.73	787.86
SPECIALIST LEARNING MENTORS 2020/21 Two Specialist Learning Mentors will be allocated to 6 Disadvantaged and vulnerable students each from the upper school. They will support these students through a mentoring plan which will involve intensive and bespoke care and support for these students both in school at home. LM's will provide home tuition visits for those with mental and physical health needs and unable to attend school full time. From 4/1/2021 to 2/9/2021	12	1,367.00	16,404.00
SUMMER SCHOOL - Y10 CATCH UP (PP) 2020/21 9 revision sessions set up over the 6 weeks holidays to provide English and Maths Catch Up to Y10s. From 3/8/2020 to 14/8/2020	20	252.86	5,057.10
Y11 LITERACY INTERVENTION - BEFORE SCHOOL CATCH UP 2020/21 As part of our whole school priority of early intervention - all identified underachieving students will received after school catch up support in English. From 20/11/2020 to 25/6/2021	36	34.56	1,244.00
Y11 NUMERACY INTERVENTION - BEFORE SCHOOL CATCH UP 2020/21 As part of our whole school priority of early intervention - all identified underachieving students will received after school catch up support in English. From 20/11/2020 to 14/7/2021	28	39.37	1,102.50
Y11 WEEKLY ENGLISH TUITION 2020/21 Each week (during PDT) identified underachieving disadvantaged students will receive tutoring support from the Head of English From 2/11/2020 to 4/6/2021	7	216.71	1,517.00
<b>Year 12</b>	<b>8</b>	<b>288.19</b>	<b>2,305.51</b>
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DUKE OF EDINBURGH AWARD 2020/21 Ensuring all students, including our disadvantaged students have the opportunity to partake in such an experience From 5/11/2020 to 16/7/2021	6	200.00	1,200.00

	Pupils	Cost per pupil	Total
SCHOOL LAPTOP PROVISION 2020/21 A laptop is provided to help aid online revision and learning at home and in school. From 2/9/2020 to 16/7/2021	1	250.00	250.00
Year 13	3	309.25	927.76
COUNSELLING SUPPORT 2020/21 The counselling provision at Southborough provides students and staff the opportunity to engage in one-to-one therapeutic counselling intervention. Individuals are able to book a session a week/fortnight to use for their individual benefit dependent on the presenting issues. Services are confidential and both staff and students can self-refer or be referred by their line managers or tutors respectively. From 4/9/2020 to 16/4/2021	1	427.76	427.76
SCHOOL LAPTOP PROVISION 2020/21 A laptop is provided to help aid online revision and learning at home and in school. From 2/9/2020 to 16/7/2021	2	250.00	500.00
<b>Total</b>	290	396.79	115,068.63
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