



Costs report for Southborough High School

From 1/8/2020 to 1/8/2021

Breakdown by funding stream and provision

	Pupils	Cost per pupil	Total
YEAR 7 CATCH UP PREMIUM - 2020/21			
Y6 ONLINE MENTAL HEALTH SUPPORT WORKSHOPS Online workshop sessions took place over the month of July by a mental health specialist for all Y6 students and parents. These online, live sessions were focused on support strategies to ensure a smooth and successful transition to secondary school.	109	17.01	1,854.00
Y6 SUMMER READING CHALLENGE The whole of our new Year 7 intake were sent a new reading book in the post directly to their house over the summer holidays. This was also sent with direct instruction on a summer revision projects to be submitted over the holidays regarding this book.	109	7.84	854.56
Y7 & 6th FORM PAIRED READING 2020/21 6th form mentors support Y7 students during AM registration From 8/9/2020 to 5/7/2021	13	110.70	1,439.10
Y7 LITERACY CATCH UP INTERVENTION - 2020/21 As part of our whole school priority of early intervention - all identified underachieving students will received after school catch up support in English. From 20/11/2020 to 25/6/2021	12	283.50	3,402.00
Y7 NUMERACY CATCH UP INTERVENTION - 20/21 As part of our whole school priority of early intervention - all identified underachieving students will received after school catch up support in Maths. From 20/11/2020 to 11/1/2021	12	265.00	3,180.00
Y7 TEAM BUILDING INDUCTION DAY For the Y7's first full day at Southborough, we worked alongside the Lemon Body company. This is an organisation that specialises purely in team building experiences for young children and especially those during their initial transition to secondary school.	109	25.11	2,737.00
Total	109	123.55	13,466.66
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