

Recovery Premium Strategy Statement 2022/23

The first announcement of an [Education Recovery Package](#) by the Department for Education was made in February 2021, with an additional £1bn of funding to extend the recovery premium over the next two academic years. The aim of this recovery premium was, and is, to support children and young people who have missed key elements of their learning and development due to the Covid-19 pandemic.

Recovery Premium Summary	
School name	Southborough High School
Pupils in school	717 (7 to 11)
Proportion eligible for recovery premium	20%
Recovery premium allocation for 2022/23	£39,468.00
Academic years covered by strategy	2022/23
Publish date	September 2022
Review date	June 2023
Statement authorised by	N Smith
Recovery premium lead	D Edwards
Governor lead	M Gregory

Disadvantaged student's performance 21/22	Non-dis	Gap	
Progress 8 (September, 2022)	-0.90	0.15	-1.05
Ebacc entry (% of cohort)	20	42.7	22.7
Attainment 8	3.85	5.31	-1.46
% of Grade 5+ in En and Ma (%)	38.3	54.9	16.6

Disadvantaged students performance 20/21	Non-dis	Gap	
Progress 8 (validated)	-0.43	0.01	-0.44
Ebacc entry (% of cohort)	24	50	26
Attainment 8	43.0	48.0	-0.5
% of Grade 5+ in En and Ma (%)	24	62	38

Strategy aims for the recovery premium

Aim	Target	Target date
Academic Progress	Progress towards achieving the national average for all learners of 0.0 for those in receipt of PP	Summer 23
Academic Attainment	Progress towards achieving the national average of non-dis. pupils of 50.3	Summer 23
Mental health & wellbeing	Implement a robust personal development curriculum with a fundamental focus on supporting mental health needs, online safety and risks and building resilience	Summer 23
Careers - IAG	Develop our careers - IAG with specific focus of support on examination year groups	Summer 23
Culture capital	Enrich student's education and aspirations through greater extra-curricular engagement	Summer 23

Recovery Premium Strategy 2022/23

Targets	Actions	By whom & when	Funding	Success criteria	Progress RAG
Saturday school English tuition	Weekly Saturday school on a fortnightly carousel focusing on catch up support to vulnerable key groups	NTP - each saturday from Sept 22 to June 23	£2,750.00	>80% attendance and improved academic English progress	3 ▾
Saturday school Maths tuition	Weekly Saturday school on a fortnightly carousel focusing on catch up support to vulnerable key groups	NTP - each saturday from Sept 22 to June 23	£3,800.00	>80% attendance and improved academic Maths progress	3 ▾
Easter school	An additional week of Easter school focusing on catch up support to vulnerable key groups	NTP - two weeks during Easter 2023	£2,800.00	>80% attendance and improved academic English and Maths progress	3 ▾
Summer school	Transition programmes for two weeks of summer school for all invited Year 6 and 7 students	RLI - two weeks during summer 2023	£10,000.00	>50% attendance and a positive engagement with transition programme	3 ▾
Mental health and wellbeing	Upgrade our PDT curriculum and develop our digital wellbeing referral system	DED - Sep 22 to Jul 23	£450.00	Implementation of a new supportive curriculum for all students on key COVID issues plus a new effective wellbeing referral system	3 ▾
Careers - IAG	Additional funding for an extra days employment of a new careers advisor	DED - Sep 22 to Jul 23	£10,000.00	>95% of exam year groups to receive a 1:1 careers interview for vital IAG	3 ▾

Recovery Premium Strategy 2022/23

Culture capital	Financial support for vulnerable key groups of students for participation in presitiage school projects	NSM/DED - Sep 21 to Jul 22	£800.00	>30% of disadvantaged students participation in the CCF, DofE, Young Enterprise and/or Wimbledon	3 ▾
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Progress RAG

4 = Achieved 3 = On target to be achieved 2 = Unlikely to be achieved 1 = Most likely not to be achieved

	2022/23 Funding	Overall progress RAG
Total recovery funding received	£39,468.00	3 ▾
Total recovery strategy expenditure (<i>projected</i>)	£34,546.90	