



Costs report for Southborough High School

From 1/8/2019 to 1/8/2021

Breakdown by funding stream, year and provision

	Pupils	Average outcome	Cost per pupil	Total
COVID 19 - CATCH UP PREMIUM ACTION PLAN - 2019/21				
Year 7	105	0.76	95.99	10,079.04
ASSESSING CURRENT PUPIL PROGRESS (EXAM WEEK 1) From 16/10/2020 to 30/10/2020	105	1.00	0.66	68.93
NEW ONLINE SCHOOL WELLBEING REFERRAL & SUPPORT SERVICE FOR STUDENTS & PARENTS	105	0.99	2.00	209.54
NEW SCHEME OF WORK ADDED INTO THE PDT TEACHING CURRICULUM TO SUPPORT STUDENTS THROUGH THE PANDEMIC From 3/11/2020 to 8/12/2020	105	0.50	8.14	854.32
SCHOOL HEALTH DROP IN SUPPORT From 7/9/2020 to 16/7/2021	105	0.07	0.00	0.00
SCHOOL LAPTOP PROVISION 2020/21 From 2/9/2020 to 16/7/2021	7	1.00	250.00	1,750.00
WHOLE SCHOOL PARENTS EVENINGS From 15/9/2020 to 30/9/2020	105	0.99	5.85	614.25
Y7 LITERACY INTERVENTION - AFTER SCHOOL CATCH UP 2020/21 From 20/11/2020 to 25/6/2021	17	0.00	200.12	3,402.00
Y7 NUMERACY INTERVENTION - AFTER SCHOOL CATCH UP 2020/21 From 20/11/2020 to 11/1/2021	12	0.00	265.00	3,180.00
Year 8	147	0.97	122.44	17,998.40

	Pupils	Average outcome	Cost per pupil	Total
ASSESSING CURRENT PUPIL PROGRESS (EXAM WEEK 1) From 16/10/2020 to 30/10/2020	147	0.98	0.66	96.50
DAILY TUTOR PERIODS From 6/4/2020 to 17/7/2020	147	1.97	20.74	3,049.30
FORM TUTOR FAMILY SUPPORT MEETINGS From 1/7/2020 to 17/7/2020	140	1.01	16.31	2,284.05
HOME VISITS From 11/5/2020 to 17/7/2020	1	0.00	24.00	24.00
NEW ONLINE SCHOOL WELLBEING REFERRAL & SUPPORT SERVICE FOR STUDENTS & PARENTS	147	0.98	2.00	293.35
NEW SCHEME OF WORK ADDED INTO THE PDT TEACHING CURRICULUM TO SUPPORT STUDENTS THROUGH THE PANDEMIC From 3/11/2020 to 8/12/2020	147	0.50	8.14	1,196.05
SCHOOL HEALTH DROP IN SUPPORT From 7/9/2020 to 16/7/2021	147	0.02	0.00	0.00
SCHOOL LAPTOP PROVISION 2020/21 From 2/9/2020 to 16/7/2021	13	0.67	250.00	3,250.00
WEEKLY YEAR ASSEMBLIES From 8/5/2020 to 17/7/2020	147	0.99	1.44	211.07
WHOLE SCHOOL PARENTS EVENINGS From 15/9/2020 to 30/9/2020	147	1.00	5.85	859.95
Y7 VULNERABLE FAMILIES MEETINGS From 13/5/2020 to 13/5/2020	11	0.64	16.92	186.12
Y8 LITERACY INTERVENTION - AFTER SCHOOL CATCH UP 2020/21 From 18/9/2019 to 25/6/2021	21	0.00	220.48	4,630.00
Y8 WEEKLY ENGLISH TUITION 2020/21 From 4/12/2020 to 23/7/2021	17	0.00	112.82	1,918.00
Year 9	145	0.98	134.13	19,448.41
ASSESSING CURRENT PUPIL PROGRESS (EXAM WEEK 1) From 16/10/2020 to 30/10/2020	140	0.99	0.66	91.91
DAILY TUTOR PERIODS From 6/4/2020 to 17/7/2020	145	1.99	20.74	3,007.82

	Pupils	Average outcome	Cost per pupil	Total
FORM TUTOR FAMILY SUPPORT MEETINGS From 1/7/2020 to 17/7/2020	135	1.00	16.31	2,202.48
HOME VISITS From 11/5/2020 to 17/7/2020	2	0.50	24.00	48.00
NEW ONLINE SCHOOL WELLBEING REFERRAL & SUPPORT SERVICE FOR STUDENTS & PARENTS	140	0.99	2.00	279.38
NEW SCHEME OF WORK ADDED INTO THE PDT TEACHING CURRICULUM TO SUPPORT STUDENTS THROUGH THE PANDEMIC From 3/11/2020 to 8/12/2020	140	0.50	8.14	1,139.09
SCHOOL HEALTH DROP IN SUPPORT From 7/9/2020 to 16/7/2021	140	0.03	0.00	0.00
SCHOOL LAPTOP PROVISION 2020/21 From 2/9/2020 to 16/7/2021	8	0.67	250.00	2,000.00
WEEKLY YEAR ASSEMBLIES From 8/5/2020 to 17/7/2020	145	1.00	1.44	208.20
WHOLE SCHOOL PARENTS EVENINGS From 15/9/2020 to 30/9/2020	140	1.00	5.85	819.00
Y8 VULNERABLE FAMILIES MEETING From 20/5/2020 to 20/5/2020	15	0.20	21.44	321.53
Y9 LITERACY INTERVENTION - AFTER SCHOOL CATCH UP 2020/21 From 22/10/2019 to 25/6/2021	23	0.00	197.13	4,534.00
Y9 NUMERACY INTERVENTION - AFTER SCHOOL CATCH UP 2020/21 From 14/10/2019 to 15/1/2021	17	0.00	187.06	3,180.00
Y9 WEEKLY ENGLISH TUITION 2020/21 From 2/11/2020 to 4/6/2021	5	0.00	323.40	1,617.00
Year 10	127	0.93	199.22	25,300.39
ASSESSING CURRENT PUPIL PROGRESS (EXAM WEEK 1) From 16/10/2020 to 30/10/2020	127	1.00	0.66	83.37
DAILY TUTOR PERIODS From 6/4/2020 to 17/7/2020	125	1.97	20.74	2,592.94

	Pupils	Average outcome	Cost per pupil	Total
FORM TUTOR FAMILY SUPPORT MEETINGS From 1/7/2020 to 17/7/2020	119	1.00	16.31	1,941.45
HOME VISITS From 11/5/2020 to 17/7/2020	1	1.00	24.00	24.00
NEW ONLINE SCHOOL WELLBEING REFERRAL & SUPPORT SERVICE FOR STUDENTS & PARENTS	127	0.98	2.00	253.44
NEW SCHEME OF WORK ADDED INTO THE PDT TEACHING CURRICULUM TO SUPPORT STUDENTS THROUGH THE PANDEMIC From 3/11/2020 to 8/12/2020	127	0.50	8.14	1,033.32
SATURDAY SCHOOL - DISADVANTAGED STUDENTS 20/21 From 28/11/2020 to 10/7/2021	16	0.00	112.09	1,793.38
SATURDAY SCHOOL - OUTSTANDING LEARNERS 20/21 From 28/11/2020 to 10/7/2021	12	0.00	197.53	2,370.30
SATURDAY SCHOOL - SEN STUDENTS 20/21 From 28/11/2020 to 10/7/2021	15	0.00	147.75	2,216.25
SCHOOL HEALTH DROP IN SUPPORT From 7/9/2020 to 16/7/2021	127	0.01	0.00	0.00
SCHOOL LAPTOP PROVISION 2020/21 From 2/9/2020 to 16/7/2021	31	0.65	250.00	7,750.00
WEEKLY YEAR ASSEMBLIES From 8/5/2020 to 17/7/2020	125	0.99	1.44	179.48
WHOLE SCHOOL PARENTS EVENINGS From 15/9/2020 to 30/9/2020	127	1.00	5.85	742.95
Y10 LITERACY INTERVENTION - BEFORE SCHOOL CATCH UP 2020/21 From 20/11/2020 to 25/6/2021	15	0.00	82.93	1,244.00
Y10 NUMERACY INTERVENTION - BEFORE SCHOOL CATCH UP 2020/21 From 10/12/2020 to 15/7/2021	12	0.00	84.17	1,010.00
Y10 WEEKLY ENGLISH TUITION 2020/21 From 2/11/2020 to 4/6/2021	10	0.00	161.70	1,617.00

	Pupils	Average outcome	Cost per pupil	Total
Y9 VULNERABLE FAMILIES MEETINGS From 14/5/2020 to 14/5/2020	23	0.65	19.50	448.50
Year 11	128	0.92	169.91	21,748.50
ASSESSING CURRENT PUPIL PROGRESS (EXAM WEEK 1) From 16/10/2020 to 30/10/2020	127	0.99	0.66	83.37
DAILY TUTOR PERIODS From 6/4/2020 to 17/7/2020	128	1.97	20.74	2,655.18
FORM TUTOR FAMILY SUPPORT MEETINGS From 1/7/2020 to 17/7/2020	124	0.99	16.31	2,023.02
HOME VISITS From 11/5/2020 to 17/7/2020	1	1.00	24.00	24.00
NEW ONLINE SCHOOL WELLBEING REFERRAL & SUPPORT SERVICE FOR STUDENTS & PARENTS	127	0.97	2.00	253.44
NEW SCHEME OF WORK ADDED INTO THE PDT TEACHING CURRICULUM TO SUPPORT STUDENTS THROUGH THE PANDEMIC From 3/11/2020 to 8/12/2020	127	0.49	8.14	1,033.32
SATURDAY SCHOOL - DISADVANTAGED STUDENTS 20/21 From 28/11/2020 to 10/7/2021	13	0.00	112.09	1,457.12
SATURDAY SCHOOL - OUTSTANDING LEARNERS 20/21 From 28/11/2020 to 10/7/2021	8	0.00	197.53	1,580.20
SATURDAY SCHOOL - SEN STUDENTS 20/21 From 28/11/2020 to 10/7/2021	7	0.00	147.75	1,034.25
SCHOOL HEALTH DROP IN SUPPORT From 7/9/2020 to 16/7/2021	127	0.02	0.00	0.00
SCHOOL LAPTOP PROVISION 2020/21 From 2/9/2020 to 16/7/2021	22	0.53	250.00	5,500.00
SCIENCE INTERVENTION - BEFORE SCHOOL CATCH UP 2020/21 From 7/10/2020 to 20/5/2021	38	0.47	20.73	787.86
WEEKLY YEAR ASSEMBLIES From 8/5/2020 to 17/7/2020	128	0.99	1.44	183.79

	Pupils	Average outcome	Cost per pupil	Total
WHOLE SCHOOL PARENTS EVENINGS From 15/9/2020 to 30/9/2020	127	0.98	5.85	742.95
Y10 VULNERABLE FAMILIES MEETINGS From 1/5/2020 to 19/6/2020	15	0.73	35.10	526.50
Y11 LITERACY INTERVENTION - BEFORE SCHOOL CATCH UP 2020/21 From 20/11/2020 to 25/6/2021	36	0.00	34.56	1,244.00
Y11 NUMERACY INTERVENTION - BEFORE SCHOOL CATCH UP 2020/21 From 20/11/2020 to 14/7/2021	28	0.00	39.37	1,102.50
Y11 WEEKLY ENGLISH TUITION 2020/21 From 2/11/2020 to 4/6/2021	7	0.00	216.71	1,517.00
Year 12	69	0.77	31.13	2,148.05
ASSESSING CURRENT PUPIL PROGRESS (EXAM WEEK 1) From 16/10/2020 to 30/10/2020	69	1.00	0.66	45.30
NEW ONLINE SCHOOL WELLBEING REFERRAL & SUPPORT SERVICE FOR STUDENTS & PARENTS	69	0.99	2.00	137.70
NEW SCHEME OF WORK ADDED INTO THE PDT TEACHING CURRICULUM TO SUPPORT STUDENTS THROUGH THE PANDEMIC From 3/11/2020 to 8/12/2020	69	0.50	8.14	561.41
SCHOOL HEALTH DROP IN SUPPORT From 7/9/2020 to 16/7/2021	69	0.00	0.00	0.00
SCHOOL LAPTOP PROVISION 2020/21 From 2/9/2020 to 16/7/2021	4	0.83	250.00	1,000.00
WHOLE SCHOOL PARENTS EVENINGS From 15/9/2020 to 30/9/2020	69	1.00	5.85	403.65
Year 13	55	0.76	30.71	1,689.11
ASSESSING CURRENT PUPIL PROGRESS (EXAM WEEK 1) From 16/10/2020 to 30/10/2020	55	1.00	0.66	36.11
HOME VISITS From 11/5/2020 to 17/7/2020	1	0.00	24.00	24.00

	Pupils	Average outcome	Cost per pupil	Total
NEW ONLINE SCHOOL WELLBEING REFERRAL & SUPPORT SERVICE FOR STUDENTS & PARENTS	55	0.98	2.00	109.76
NEW SCHEME OF WORK ADDED INTO THE PDT TEACHING CURRICULUM TO SUPPORT STUDENTS THROUGH THE PANDEMIC From 3/11/2020 to 8/12/2020	55	0.50	8.14	447.50
SCHOOL HEALTH DROP IN SUPPORT From 7/9/2020 to 16/7/2021	55	0.03	0.00	0.00
SCHOOL LAPTOP PROVISION 2020/21 From 2/9/2020 to 16/7/2021	3	0.45	250.00	750.00
WHOLE SCHOOL PARENTS EVENINGS From 15/9/2020 to 30/9/2020	55	1.00	5.85	321.75
Total	776	0.91	126.82	98,411.90
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