

## **Pupil Premium Grant (PPG)**

	2014/15	2015/16	2016/17
Total number of pupils on roll	571.5	584	604
Total number of pupils eligible for PPG	153.5	164	151
PPG funding per pupil	935	935	935
Total of PPG funding received	£143,522.00	£153,340.00	£141,185.00

## School aims

With reference to the **School's Pupil Premium School Improvement Action Plan**, we have three strategic aims. These being:

- 1) Progressively narrow the gap between the attainment of pupil premium pupils to non-pupil premium pupils.
- 2) Fixed term exclusion rates amongst pupil premium pupils to continually decline.
- 3) Progressively narrow the gap between the attendance of pupil premium pupils to non-pupil premium pupils.

## Provision in place

Southborough High School has a number of new interventions put in place to support those students that are eligible to benefit from the PPG during 2016/17. PPPs will have benefited from one or more of the interventions funded or part funded through the PPG:

- Smaller class sizes in all lessons in KS3 and KS4 to focus on intensive support and feedback to all PPPs
- Additional literacy support classes for PPPs' to progress learning
- Additional numeracy classes for PPPs' to progress learning
- 'Engage' mentoring programme to support disengaged PP pupils
- Free breakfast and/or lunch through the ACE mentoring programme

## Measuring the impact of PPG funding in 2015-16

**Year 7** – In English, 53% of PPP made at least the expected levels of progress. In Maths it was 93%.

**Year 8** – In English, 61% of PPP made at least the expected levels of progress. In maths it was 68%.

**Year 9** – in English, 64% of PPP made at least the expected levels of progress. In maths it was 56%.

**Year 10** – In English, 72% of PPP made at least the expected levels of progress. In maths it was 66%.

**Year 11** – The 5ACEM gap between pupil premium and non-pupil premium students for 2016 was 27%.

In English 59.4% of PP students made 3 levels of progress and 31.3% made 4 levels of progress. In Maths it was 56.3% of PP students that made 3 levels of progress and 21.9% made 4 levels of progress.