

Pupil Premium Grant (PPG)

	2014/15	2015/16
Total number of pupils on roll	571.5	584
Total number of pupils eligible for PPG	153.5	164
PPG funding per pupil	935	935
Total of PPG funding received	£143,522.00	£153,340.00

School aims

With reference to the **School's Pupil Premium School Improvement Action Plan**, we have three strategic aims. These being:

- 1) Progressively narrow the gap between the attainment of pupil premium pupils to non-pupil premium pupils. The targeted gap is 17% for 2016.
- 2) Fixed term exclusion rates amongst pupil premium pupils to continually decline. To narrow the PP gap by 1% for 2016.
- 3) Progressively narrow the gap between the attendance of pupil premium pupils to non-pupil premium pupils. To continue to narrow the PP gap by a further 0.5% for 2016.

Provision in place

Southborough High School has a number of new interventions put in place to support those students that are eligible to benefit from the PPG during 2015/16. PPPs will have benefited from one or more of the interventions funded or part funded through the PPG:

- Smaller class sizes in all lessons in KS3 and KS4 to focus on intensive support and feedback to all PPPs
- Additional literacy support classes for PPPs' to progress learning
- Additional numeracy classes for PPPs' to progress learning
- 'Engage' mentoring programme to support disengaged PP pupils

Measuring the impact of PPG funding in 2014-15

Year 7 – In English PPP outperformed nonPPP by 9%. Maths narrowed the gap by 31%

Year 8 - English gap expanded by 7%. In Maths PPP outperformed nonPPP by 15%

Year 9 - Maths narrowed the gap by 7%

Year 10 - English narrowed the gap by 5%. In Maths PPP outperformed nonPPP by 17%

Year 11 – The attainment gap was reduced by 10% for the last academic year with the PP gap being just 12% for 5ACEM. English PPP – 64% 3LOP and 32% 4LOP. Maths PPP – 56% 3LOP and 28% 4LOP.